

**Beaufort County Capital Improvement and Infrastructure Projects (CIP)
Feb 2017**

PROJECTS UNDER CONSTRUCTION/DESIGN

Project Type & Number	Project Name/Description	Contract Cost	Funding Source	Status
Building RFP 112113	Buckwalter Community Center Phase 2 Expansion Design Build Project Build an addition to the existing facility to include 2 Gyms, Weight Rm, 2 Racquetball Courts, 2 Multi-purpose rooms, 2 indoor batting cages, Equipment Rm and commons area. + 33,000 sf. Also included are minor renovations to the existing facility.	\$5.5 million	CIP Funds & PALS Impact Fees	Under Construction Substantial Completion Spring 2017
Building 120914E	New County Animal Shelter Design	\$569,400	CIP Funds	Under Design Mar/Apr 2017 anticipated design completion
Building 062316	AE/MEP/Civil Engineering Proposals for the County Arthur Horne Building, Government Complex Proposal Request for design services for new County building to replace the Arthur Horne Building located at the County Government Complex, 100 Ribaut Road, Beaufort		CIP Funds	Request for Proposals Advertised. Proposals Received 6/23/16 Interview Committee reviewed proposals and interviewed firms. Scope of Services and price discussions underway.
Park 090814	Crystal Lake Park Phase 2 Improvements Site improvements including grading, parking, gravity sewer extension to the site	\$265,834	Rural-Critical Preservation CIP Funds	Under Construction 95% Complete
Park 111314E	Daufuskie Island Park Improvements Project construction of amenities to include walking paths, restrooms, picnic area, parking and water/sewer systems	\$135,305	SCPRT Grant	Advertised for Bid. Bids received. Contract awarded. Contract execution underway.

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Park 012016	Crystal Lake Park Phase 2C&2D Renovations 3100 Sq Ft. Metal building renovations and covered pavilion construction	\$764,417	Rural-Critical Preservation Program	Under Construction 98% Complete
Roads 012915TE	US 278 Improvements at Jenkins Island Engineering Design for approximately 1.0 miles	\$412,176	Sales Tax Funds	Under Design Design completion scheduled for 4 th Qtr FY 2017
Roads 062315E	Boundary Street Redevelopment Construction Conversion of the existing 5-lane roadway to a 4-lane boulevard, underground utilities, streetscape, sidewalks, a multi-use path along the marshes of Battery Creek, landscaping, and the alignment of the existing 34-degree intersection of SC 170 and Boundary Street. Also included in the project are the new First Street and existing Polk/Palmetto Streets roadway improvements.	\$18,765,274	TIGER Grant, Sales Tax Funds, Impact Fees, TIF Funds	Under Construction NTP issued 12/31/15 Contract Length 781 Days 51% Complete
Roads 053015E	Boundary Street Redevelopment Construction Management & Engineering Inspection Services	\$ 1,968,800		
Roads 040516E	2016 Beaufort County Transportation Committee SCDOT Roadway Resurfacing Asphalt resurfacing of various SCDOT roads thru out Beaufort County	\$5,599,857	CTC Funds	Contract awarded 4/25/16 Notice to Proceed to be issued Jun 2016 Under Construction 35% Complete

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Roads 060216E	Dirt Road Paving Improvements Contract #50 (Design) Engineering Design Services for the paving & drainage improvements of 7 Beaufort County maintained dirt roads	\$421,599	TAG Funds	Design contract awarded to two different firms in order to complete all road design in a timely manner. 60% Complete
Roads	Emergency Design Build Construction for Central Drive Causeway repair/replacement of tidal pipe and repair of causeway erosion. Emergency project due to Hurricane Matthew	\$1,330,000	TAG Funds	Under Construction
Roads 100616E	Pavement Condition Survey Survey of County Maintained Paved Roadways for asphalt condition	\$111,400	C Funds	Contract Awarded. Agreements submitted for execution.
Roads 122916E	Slope Repair for Approaches to Bluffton Parkway Flyover Bridges & Spanish Moss Trail Phase 2 Approximately 2200 feet of marsh side slope repair		Sales Tax Funds Local A Tax Funds	Bids Received 1/12/17. Award recommendation to be presented to Finance Committee Feb 2017

PROJECTS ADVERTISED FOR BIDS

Project Type & Number	Project Name/Description	Contract Cost	Funding Source	Status
Boat Landings 020717E	County Docks & Boat Landing Repairs Repairs at Various docks & landings thru out the County due to Hurricane Matthew		CIP Funds	Bids Due 2/7/17
Building 022117	HVAC Improvements Replacement HVAC units for several County Buildings		CIP Funds	Bids Due 2/21/17

PROJECTS FOR BID IN THE NEXT 90 DAYS (Apr – Jun 2017)

Project Type & Number	Project Name/Description	Contract Cost	Funding Source	Status
Roads	Dirt Road Paving Contract #50 Improvements to Various County Dirt Roads, Trotters Loop, John Landing Road, Butler Farm Road, Shiney Road, Mary Smalls Road, Albertha Fields Circle, Almond Drive, Coker Lane, Devonwood Drive			Anticipated Advertisement Date for Bid is during Apr 2017
Building	New County Animal Shelter Facility			Apr 2017 anticipated design completion and advertisement for bid.
Building	Facilities Condition Assessment Plan			Design Development of Request for Proposals underway

PROJECTS COMPLETED IN 2016

Project Type & Number	Project Name/Description	Contract Cost	Funding Source	Status
Park 120214E	Wesley Felix Park Concession Stand, Restroom & Storage Building Construction	\$459,000	PALS Impact Fees	Construction Complete Jan 2016 Cost <u>\$465,750</u>
Trail 012715E	Spanish Moss Rail Trail Phase 2	\$1,558,620	Fed Hwy Grant Local A Tax	Construction Complete Feb 2016 Cost <u>\$1,559,413</u>
Building 102314E	Myrtle Park Admin Building Renovations	\$420,000	CIP Funds	Construction Complete July 2016 Cost <u>\$446,000</u>
Pier 092514	Daufuskie Island Fishing Pier Rehab Design/Build Improvements	\$375,000	Local Acc Tax	Construction Complete March 2016 Cost <u>\$389,748</u>
Roads 073015E	Bluffton Parkway Resurfacing & Malphrus Road Intersection Repair	\$433,483	TAG Funds	Construction Complete Jul 2016 Cost <u>\$449,654</u>

Project Type & Number	Project Name/Description	Contract Cost	Funding Source	Status
Roads 021816TE	St Gregory Frontage Road Mast Arms Fabrication	\$37,768	Sales Tax Funds	Construction Complete Jul 2016 Cost <u>\$36,847</u>
Roads 042016TE	Signal & Mast Arms Installation at St Gregory/Bluffton Fire Station	\$154,642	Sales Tax Funds	Construction Complete Aug 2016 Cost <u>\$154,642</u>
Roads 120914TE	Signal Construction at the Bluffton Parkway & Buckingham Plantation Drive	\$77,496	Sales Tax Funds	Construction Complete Jul 2016 Cost <u>\$79,428</u>
Roads 100914E	Dirt Road Paving Improvements Contract #49 (Design Build)	\$2,697,137	TAG/C Funds	Construction Complete Sep 2016 Cost <u>\$2,696,504</u>
Roads	St Gregory Frontage Road Construction	\$1,267,112	Sales Tax Funds	Construction Complete Sep 2016 Cost <u>\$1,353,720</u>
Roads 010716E	SC 170 Turn Lanes	\$384,888	Sales Tax Funds	Construction Complete Sep 2016 Cost <u>\$453,524</u>
Roads/Bridges 1354500081005	Bluffton Parkway Phase 5A Segment 2 Roadway and Flyover Bridge Construction Bluffton Parkway Phase 5A Segment 2 Construction Management & Engineering Inspection Services	\$37,724,394 \$ 4,946,934	Sales Tax Funds, Federal Hwy Match Grant	Construction Complete Sep 2016 Cost <u>\$37,724,394</u> Cost <u>\$4,946,934</u>
Building 090514	Roofing Design/Build Improvements	\$1,849,143	CIP Funds	Construction Complete Aug 2016 Cost <u>\$1,810,812</u>
Building 090414	HVAC Design Improvements	\$ 85,200	CIP Funds	Design Complete Sep 2016 Cost <u>\$85,200</u>
Building 060916	Auditor's Office Up Fit	\$21,228	CIP Funds	Construction Complete Jul 2016 Cost <u>\$21,228</u>
Building	Buckwalter Community Center AV Equipment & Installation Services	\$202,928	CIP Funds & PALS Impact Fees	Construction Complete Dec 2016 Cost <u>\$202,928</u>

PROJECTS COMPLETED IN 2017

Project Type & Number	Project Name/Description	Contract Cost	Funding Source	Status
Building	Human Service Building Brick Veneer Repairs	\$179,967	CIP Funds	Construction Complete Juan 2017 Cost <u>\$179,967</u>